

**Frederick County Public Schools Capital Improvements Plan 2023-2027
Adopted December 7, 2021**

Priority	Project Title	7/1/2021 - 6/30/2022	Year 1		Year 2		Year 3		Year 4		Year 5		Beyond the CIP	Estimated Project Cost*		
			7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2025 - 6/30/2026	7/1/2026 - 6/30/2027	7/1/2026 - 6/30/2027	Building Construction	Site Construction	Total Cost**				
1	Armel Elementary School Renovation and Expansion (First appeared on 2015-20 CIP.) In April 2017, the Board of Supervisors denied funding for this project.**		Approval & Appropriation	Construction		Open August 2025										\$18,300,000
			Refresh Design/ Construction													
			\$2.0 M	\$12.6 M	\$3.7 M											
2	Renovation of Old Aylor Middle School Facility into an Academy (First appearance on the CIP)***		Approval & Appropriation	Construction		Open August 2025										\$43,700,000
			Design/ Construction													This is based on an October 2021 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes a 30,000 SF addition and 113,348 SF of renovation.
			\$3.0 M	\$24.0 M	\$16.7 M											
3	Sherando High School Renovation and Expansion (First appeared on 2012-17 CIP as Sherando High School Parking Lot and Softball Field Improvements.)		Approval & Appropriation	Construction		Open August 2028										\$75,900,000
			Design/ Construction													This is based on an October 2021 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes renovation of 240,000 SF, purchase of land for bus loop expansion, and renovation of the site.
					\$5.0 M	\$30.0 M	\$30.2 M	\$10.7 M								
4	Fourth High School - 1,250 Student Capacity, 1,650 Core (First appeared on 2005-10 CIP.) In April 2017, the Board of Supervisors denied funding for this project.**		Approval & Appropriation	Construction		Open August 2029										\$100,500,000
			Redesign/ Construction													This is an October 2021 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes 257,000 square feet of new construction.
						\$8.0 M	\$26.0 M	\$66.5 M								
5	Apple Pie Ridge Elementary School Phase 2 Renovation (First appeared on 2006-11 CIP.)		Approval & Appropriation	Construction		Open August 2029										\$18,700,000
			Design/ Construction													This is based on an October 2021 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes 59,120 square feet of renovation.
						\$1.0 M	\$13.4 M	\$4.3 M								
6	Onsite Traffic Safety Improvements at Sherando, Greenwood Mill, Frederick County Middle/Gainesboro, Indian Hollow, and Armel/Transportation (First appearance on the CIP.)		Approval & Appropriation	Construction		Open August 2030										TBD
			Design/ Construction													
Annual Borrowing			\$5.0 M	\$36.6 M	\$25.4 M	\$39.0 M	\$69.6 M	\$81.5 M								\$257,100,000

Potential future CIP projects:

- 13th Elementary School
- Bass-Hoover ES Phase 2 Renovation
- Dowell J. Howard Center Replacement
- 5th Middle School
- Relocation of Facilities Services

* - Project costs are estimated. These estimated costs will vary over time as the costs of design, materials, labor, and overhead change.

Program capacity may be adjusted as necessary to meet instructional or budgetary needs. As a result, school facility capacities may increase or decrease. See School Board regulation 409R-A.

The CIP and the CAPP are complimentary documents. To ensure that infrastructure needs that impact health and life safety are addressed, some CIP projects will be reflected in the CAPP and vice versa.

**The Board of Supervisors was unwilling to approve funding for the Armel at \$7.5M and the 4th HS for \$80.6 M in April of 2017.

***FCPS will commission RRMM to complete a feasibility study of the Old Aylor MS building for a high school academy.