

# 2024-28 Capital Improvements Plan - SB Adopted 11/1/2022

Priority	Project Title	Year 1 FY24	Year 2 FY25	Year 3 FY26	Year 4 FY27	Year 5 FY28	Estimated Project Cost*				
							Building Construction	Site Construction	Total Cost*		
1	Fourth High School - 1,250 Student Capacity, 1,650 Core (First appeared on 2005-10 CIP.) <b>In April 2017, the Board of Supervisors denied funding for this project.</b>		Approval & Appropriation	Construction						137,400,000**	
			Redesign								
			\$9.6 M	\$53.2 M	\$42.6 M	\$31.9 M					This is an August 2022 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes 257,000 square feet of new construction.
2	Armel Elementary School Renovation and Expansion (First appeared on 2015-20 CIP.) <b>In April 2017, the Board of Supervisors denied funding for this project.</b>		Approval & Appropriation	Construction		Project Complete				\$11,500,000	
			Refresh Design								
			\$0.8 M	\$6.7 M	\$4.0 M	This is an August 2022 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes an addition of 20,000 SF.					
3	Apple Pie Ridge Elementary School Phase 2 Renovation (First appeared on 2006-11 CIP.)		Approval & Appropriation	Construction	Project Complete					\$29,000,000	
			Design								
			\$2.0 M	\$16.9 M	\$10.1 M						This is an August 2022 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes renovation of 59,120 square feet.
4	Sherando High School Renovation and Expansion (First appeared on 2012-17 CIP as Sherando High School Parking Lot and Softball Field Improvements.)		Start date of project will be reassessed and determined in 2023-24	Approval & Appropriation	Construction						\$125,600,000
				Design							
				\$8.8 M	\$48.7 M	\$38.9 M	\$29.2 M				
5	Jordan Springs Elementary School Classroom Addition (First appearance on the CIP.)		Start date of project will be reassessed and determined in 2023-24	Approval & Appropriation	Construction	Project Complete					\$3,700,000
				Design							
				\$0.4 M	\$3.3 M	This is an August 2022 estimate by FCPS, using cost information from Branch Builds and RRMM. Assumes an addition of 5,000 square feet.					
6	Onsite Traffic Safety Improvements at Armel/Transportation, Gainesboro, Greenwood Mill, and Indian Hollow (First appeared on 2023-27 CIP.)		Start date of project will be reassessed and determined in 2023-24	Approval & Appropriation	Project Complete						\$2,900,000
				Design							
				\$0.3 M	\$2.6 M						

\*Estimated costs as of October 2022

\*\*Numbers do not add due to rounding