

2025-29 Capital Improvements Plan
Adopted by the School Board on December 12, 2023

Priority	Project Title	Year 1 FY24-25	Year 2 FY25-26	Year 3 FY26-27	Year 4 FY27-28	Year 5 FY28-29	Future Years	Project Cost Estimate*	
								Total Cost*	Estimate Details
1	Fourth High School - 1,250 Student Capacity, 1,650 Core (First appeared on 2005-10 CIP.)	Approval & Appropriation	Construction			Project Complete		\$152,397,000	This is an October 2023 estimate by FCPS, using cost information from architects, builders, and local school districts. Assumes 257,000 square feet of new construction.
		Design							
2	Middletown Elementary School Expansion (First appearance on the CIP.)	Approval & Appropriation	Construction	Project Complete				\$19,162,000	This is an October 2023 estimate by FCPS, using cost information from architects, builders, and local school districts. Assumes a 13 classroom addition of 23,640 square feet and a gym addition of 2,250 square feet.
		Design							
3	Jordan Springs Elementary School Expansion (First appeared on 2024-28 CIP.)	Approval & Appropriation	Construction	Project Complete				\$12,000,000	This is an October 2023 estimate by FCPS, using cost information from architects, builders, and local school districts. Assumes a ten-classroom addition of 12,500 square feet and a gym addition of 4,297 square feet.
		Design							

*Estimated costs as of October 2023.